

MERCY MANOR

119 SOUTH PARKER DRIVE

JANESVILLE 53545 Phone: (608) 756-0374

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/01): 75

Total Licensed Bed Capacity (12/31/01): 75

Number of Residents on 12/31/01: 50

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 66

Non-Profit Corporation

Skilled

Services Provided to Non-Residents

Age, Sex, and Primary Diagnosis of Residents (12/31/01)

Length of Stay (12/31/01)

%

Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	40.0
Supp. Home Care-Personal Care	No					1 - 4 Years	46.0
Supp. Home Care-Household Services	No	Developmental Disabilities	2.0	Under 65	16.0	More Than 4 Years	14.0
Day Services	No	Mental Illness (Org./Psy)	40.0	65 - 74	8.0		-----
Respite Care	No	Mental Illness (Other)	4.0	75 - 84	34.0		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	38.0	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.0	Full-Time Equivalent	
Congregate Meals	No	Cancer	4.0		-----	Nursing Staff per 100 Residents	
Home Delivered Meals	No	Fractures	6.0		100.0	(12/31/01)	
Other Meals	No	Cardiovascular	26.0	65 & Over	84.0	-----	
Transportation	No	Cerebrovascular	10.0		-----	RNs	29.3
Referral Service	No	Diabetes	0.0	Sex	%	LPNs	9.7
Other Services	No	Respiratory	4.0		-----	Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	4.0	Male	38.0	Aides, & Orderlies	
Mentally Ill	No		-----	Female	62.0		
Provide Day Programming for			100.0		-----		
Developmentally Disabled	Yes				100.0		

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)		
Int. Skilled Care	0	0.0	0	1	3.2	110	0	0.0	0	0	0.0	0	0	0.0	0	1	16.7	286	2	4.0
Skilled Care	6	100.0	220	29	93.5	94	0	0.0	0	7	100.0	180	0	0.0	0	5	83.3	220	47	94.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	1	3.2	139	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		31	100.0		0	0.0		7	100.0		0	0.0		6	100.0		50	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
				% Needing Assistance of One Or Two Staff	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	%			
Private Home/No Home Health	5.9	Daily Living (ADL)	Independent			
Private Home/With Home Health	0.0	Bathing	4.0	96.0	0.0	50
Other Nursing Homes	0.7	Dressing	20.0	74.0	6.0	50
Acute Care Hospitals	93.4	Transferring	44.0	40.0	16.0	50
Psych. Hosp. -MR/DD Facilities	0.0	Toilet Use	32.0	52.0	16.0	50
Rehabilitation Hospitals	0.0	Eating	64.0	22.0	14.0	50
Other Locations	0.0	*****				
Total Number of Admissions	152	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	0.0		Receiving Respiratory Care	4.0
Private Home/No Home Health	28.4	Occ/Freq. Incontinent of Bladder	68.0		Receiving Tracheostomy Care	2.0
Private Home/With Home Health	15.4	Occ/Freq. Incontinent of Bowel	68.0		Receiving Suctioning	0.0
Other Nursing Homes	11.8				Receiving Ostomy Care	0.0
Acute Care Hospitals	14.8	Mobility			Receiving Tube Feeding	2.0
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	4.0		Receiving Mechanically Altered Diets	44.0
Rehabilitation Hospitals	0.6					
Other Locations	6.5	Skin Care			Other Resident Characteristics	
Deaths	22.5	With Pressure Sores	4.0		Have Advance Directives	74.0
Total Number of Discharges		With Rashes	2.0		Medications	
(Including Deaths)	169				Receiving Psychoactive Drugs	16.0

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.1	88.1	0.85	84.6	0.89
Current Residents from In-County	90.0	83.9	1.07	77.0	1.17
Admissions from In-County, Still Residing	13.2	14.8	0.89	20.8	0.63
Admissions/Average Daily Census	230.3	202.6	1.14	128.9	1.79
Discharges/Average Daily Census	256.1	203.2	1.26	130.0	1.97
Discharges To Private Residence/Average Daily Census	112.1	106.2	1.06	52.8	2.13
Residents Receiving Skilled Care	98.0	92.9	1.05	85.3	1.15
Residents Aged 65 and Older	84.0	91.2	0.92	87.5	0.96
Title 19 (Medicaid) Funded Residents	62.0	66.3	0.94	68.7	0.90
Private Pay Funded Residents	14.0	22.9	0.61	22.0	0.64
Developmentally Disabled Residents	2.0	1.6	1.28	7.6	0.26
Mentally Ill Residents	44.0	31.3	1.41	33.8	1.30
General Medical Service Residents	4.0	20.4	0.20	19.4	0.21
Impaired ADL (Mean)*	39.2	49.9	0.79	49.3	0.80
Psychological Problems	16.0	53.6	0.30	51.9	0.31
Nursing Care Required (Mean)*	7.3	7.9	0.91	7.3	0.99